

This appendix provides details on annual savings and increased income for each of the proposals and for a combination of proposals based on March 2013 information.

Summary of Proposed Policy Changes and Options										
Options	SAVINGS		INCOME	INCOME	INCOME	INCOME	INCOME	INCOME	INCOME	Total
	A		B	C	D	E	F1	F2		
	Eligibility		Contribution	Weekly chg	2nd carer	Day Care	Hourly rate	Hourly rate		SAVINGS
	Changes		85% to	£170 to		& Access	£11,50 to	£11.50 to	Total	+
	SAVINGS		100%	£364			£13.00	£15.75	Income	INCOME
	£	£	£	£	£	£	£	£	£	
Eligibility Changes + increase in net assessable income to 100% + increase weekly charge to £364	228,750		13,048	14,833					27,881	256,631
Eligibility Changes + increase in net assessable income to 100% + charge for second carer	228,750		13,048		14,709				27,757	256,507
Eligibility Changes + increase in net assessable income to 100% + Day Care & Access charge	228,750		13,048			see *			13,048	241,798
Eligibility Changes + increase in net assessable income to 100% + amend hourly rate from £11.50 to £13.00	228,750		13,048				12,490		25,538	254,288
Eligibility Changes + increase in net assessable income to 100% + amend hourly rate from £11.50 to £15.75	228,750		13,048					35,390	48,438	277,188
Eligibility Changes + increase in net assessable income to 100% + weekly charge from £170 to £364 + 2nd Carer charge + amend hourly rate from £11.50 to £13.00 + Day Care and Access charges at £25 per day	228,750		13,048	14,833	14,709	see *	12,490		55,080	283,830

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	Eligibility Changes + increase in net assessable income to 100% + weekly charge from £170 to £364 + 2nd Carer charge + amend hourly rate from £11.50 to £15.75 + Day Care and Access charges at £25 per day	228,750		13,048	14,833	14,709	see *		35,390	77,980	306,730
	Numbers of Service users effected (75%)	97		33							
	Number of Service users affected each proposal(excl moderates)				11	10	15	21	21		

ASSUMPTIONS *

- a Eligibility criteria - in reviewing existing service users in the moderate category consideration has to be given to the possibility of a number of these existing services users being re-assessed as substantial or critical therefore an assumption of 25% has been included in the financial calculations.
- b Net Assessable income - the only assumption for this category is that again 25% may increase category. However it should be noted that we are unable to predict how long service user's savings will remain above the threshold.
- c Weekly charge from £170 to £364 no assumptions have been made. However it should be noted that we are unable to predict how long service user's savings will remain above the threshold.
- d Charging for second carer - no assumptions have been made. However it should be noted that we are unable to predict how long service user's savings will remain above the threshold.
- e Daycare/Access Allowance there are currently 15 service users assessed as critical/substantial that only receive these services. Currently the council is not required to complete a financial assessment as we do not charge against these services.
- f 1 & 2 Hourly rate change - the assumption for this proposal is that additional income will only be generated from those that are currently assessed as substantial or critical.