

## Appendix E

### PROJECT UPDATE

Project	Status	RAG
Oakham Enterprise Park Business	Tenancy across the site has continued to grow with 93% (57 units, totalling 70,321sqft) now let. There is firm interest in a further 2% (1 unit, 6,260sqft) and just 5% (3 units, 23,608sqft) currently with no significant interest. Various improvements such as car park, road markings and fencing work have now been completed.	
Oakham Enterprise Park Sport	Construction works to refurbish the building commenced in December and the Active Rutland Hub is expected to open in March/April 2015. Vale Judo club continue to occupy part of the building.	
Broadband	<p>The Digital Rutland project is progressing well and we have submitted our revised State aid Intervention Area to BDUK's National Competence Centre (NCC) for approval following the open market review and public consultation processes. Once State Aid approval is granted, additional areas which will form Phase Two of the project will be discussed with BT to further extend the reach of the programme.</p> <p>We are also currently discussing the next areas of Phase One of the project to be captured with BT and are anticipating the work to commence in the coming months, aiming for a delivery of December 2015.</p>	
Castle HLF Bid	Council has approved drawdown of the grant and match funding, and the commissioning of services has commenced. Proposed appointments have been notified to Heritage Lottery Fund for approval. First stage drainage works have been completed. Project Board met to review programme.	
Welfare Benefit Reform	Local Council Tax Support Scheme and discretionary fund – reviewed for 2014/15 and no changes were made to the current approved scheme. A further review was taken to Resources Scrutiny on 4 <sup>th</sup> September 2014 and to Cabinet on 7 <sup>th</sup> October 2014 where members recommended to consider changing the scheme from 2015/16 onwards to reduce the amount of the discretionary fund to £50k. There was a proposal made to discount child benefit in the calculation of income for the Discretionary Fund This has been put forward to members and will	

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	<p>be considered at Cabinet on 20<sup>th</sup> January 2015.</p> <p>The Local Welfare Crisis provision – The scheme continues but specific central government funding (c£25k) is likely to end in 2014/15. A pressure of £25k has been put forward for 2015/16 onwards. A report will be taken to members on 20<sup>th</sup> January 2015 to consider the future of the scheme.</p> <p>Single Fraud Investigation Service has been successfully implemented in Rutland from October 2014; a report was taken to Cabinet on 16<sup>th</sup> September 2014 190/2014.</p> <p>Universal Credit – expected date of implementation for Rutland has been delayed following ongoing reviews of UC by Central Government.</p>	
Review of IT Services and IT Strategy	Progress in this area has been delayed due to the work required for PSN compliance and a change in management. A report is being presented to Resources Scrutiny on 12 <sup>th</sup> February setting out the plan and outline timetable.	
Care Act Implementation	<p>On track.</p> <p>Considerable work is taking place to ensure plans are in place to deliver in time for go Live on 1<sup>st</sup> April 2015.</p> <p>Local Authorities have been given access to a secure site which provides considerable national material in relation to the Care Act. The expectation is that all local areas will utilise this information when communicating both internally, with partners and members of the wider community. The information will be in the public domain from the beginning of February. A report regarding Care Act comms is due to come to scrutiny on the 5<sup>th</sup> February and Cabinet on 17<sup>th</sup> February regarding our communications approach for pre and post-election.</p> <p>The LLR Prisons proposal will be coming to Cabinet on 20<sup>th</sup> January 2015.</p>	
Better Care Fund	<p>On track.</p> <p>In December we received full notification that our BCF plan had been approved (following a further resubmission in November).</p> <p>The programme is on track; there is significant reliance on joint ownership of the projects with</p>	

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	<p>health which is still being developed.</p> <p>Business cases for each scheme have been drafted for all schemes. 3 schemes have been merged into one “Step Up Step Down” project as follows:</p> <ul style="list-style-type: none"> <li>• Integrated Crisis Response</li> <li>• Hospital Discharge</li> <li>• Reablement</li> </ul> <p>The following schemes are already operational:</p> <ul style="list-style-type: none"> <li>• Integrated Care Coordinator in GP surgeries (awaiting recruitment)</li> <li>• Step Up Step Down (partially in operation) Stepping Stones flat at Gainsborough Court to be available from 12<sup>th</sup> January.</li> <li>• Adaptations and Disabled Facilities Grant</li> <li>• Care Act (Enabler)</li> <li>• IT and Data Sharing (Enabler)</li> <li>• Assistive Technology trial with Olympus already underway</li> </ul> <p>The following schemes are being planned and are due to be live from 1<sup>st</sup> April:</p> <ul style="list-style-type: none"> <li>• Community Agents</li> <li>• Integrated Health and Social Care Pathways &amp; service delivery</li> <li>• Integrated Dementia Pathways</li> </ul> <p>A proposal is due to go to the Health and Wellbeing Board on 27<sup>th</sup> January requesting that the allocation for the Learning Disability scheme (Out of County Link Worker) is re-allocated to other schemes due to the minimal impact this scheme will have on the BCF metrics.</p> <p>A Section 75 agreement is in the process of being drafted to ensure the pool budget arrangement with health is in place for 1<sup>st</sup> April 2015. Due to go to Cabinet on 3<sup>rd</sup> March 2015.</p> <p>A performance dashboard against the BCF metrics has been developed but will need refining over time and will be reported on a quarterly basis to the Health and Wellbeing Board.</p>	