

PLACES SCRUTINY PANEL

14 March 2013

COMMUNITY INFRASTRUCTURE LEVY: PRELIMINARY DRAFT CHARGING SCHEDULE AND SUPPORTING EVIDENCE

Addendum Report

Report of the Operational Director for Places

STRATEGIC AIM:	Creating an active and enriched community Creating a sustained environment Building our infrastructure
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1. PURPOSE OF THE REPORT

- 1.1 To inform Places Scrutiny Panel of arrangements to conclude ongoing refinements to the list of projects identified to support the proposed schedule of Community Infrastructure Levy (CIL) rates for public consultation purposes.

2. RECOMMENDATIONS

- 2.1 To support the proposal of delegation arrangements to conclude the on-going work on a revised Table 3.1 in the Preliminary Draft Charging Schedule and the publication of supporting evidence provided by a Preliminary Draft Infrastructure Project List, with any observations, comments or amendments to be reported to Cabinet, as appropriate.**

3. BACKGROUND

- 3.1 The purpose of Table 3.1 in the CIL Preliminary Draft Charging Schedule (PDCS) is to provide a summary of the cost estimates of infrastructure requirements to support the planned development across Rutland to 2026. The PDCS is attached to the substantive report (no. 65/2013) to the Place Scrutiny Panel at Appendix A (summary PDCS) and B (PDCS with supplementary information).
- 3.2 The Preliminary Draft Infrastructure Project List (PDIPL) shown in Appendix C will be the prime source of evidence to support the case for charging CIL. It will show the funding gap between the overall cost of the essential infrastructure required to support the planned development and the funding committed or expected to be made available from sources such as RCC funding programmes, grants and S106 commitments. This funding gap can then be compared to the expected receipts from the rates of CIL being proposed.
- 3.3 Further work is now deemed necessary to refine Table 3.1 and the PDIPL before publishing the PDCS and other supporting evidence for a 6 week period of public consultation. It is recognised that the scale of the cost estimates in Table 3.1 and the infrastructure shown in the PDIPL is too high in comparison to the expected

resources from CIL and other sources so needs to be reduced to a more realistic level.

- 3.4 Cabinet is being requested to delegate authority for the Operational Directors for Places to make any necessary changes to Table 3.1, the PDIPL and the supporting text in the PDCS, in consultation with the Leader and the Finance and Places Asset Management Portfolio Holder, in order to avoid delay to the consultation on the document.
- 3.5 Once the work on the revised Table 3.1 and the PDIPL has been finalised a 6 week public consultation will be undertaken with the local community and other key stakeholders.

Background Papers

Main Places Scrutiny Panel report no. 65/2013

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