

Appendix 1

Proposed Capital Programme 2014/15		
Item	Cost	Basis of Priority
Maintenance Schemes	£2,660,325	
A606, Melton Boundary	£200,000	Scanner / Inspection
A6121, Ketton to Wireless Hill (Fosters Bdge)	£170,000	Scanner / Inspection
A606 Barnsdale	£200,000	Scanner / Inspection
B668 Roundabouts Under A1, Stretton	£130,000	Scanner / Inspection
B668 Cottesmore to Greetham	£154,325	Scanner / Inspection
Repairs to Weather Damaged Roads - inlays, overlays, anti-skid repairs, pre-surface dressing	£530,100	Scanner / Inspection
High Friction Surfacing	£95,000	Scanner / Inspection
Street Lighting upgrades	£75,000	Scanner / Inspection
Surface Dressing	£450,000	Scanner / Inspection
Footways	£105,000	Inspection
Bridges - (including £300k for Tixover)	£530,900	Inspection
Public Rights of Way	£20,000	Inspection
Integrated Transport	£146,275	
LSTF contribution (including approved 13/14 allocaton)	£64,200	Prioritisation
Rutland Access Group	£15,000	Prioritisation
Braunston traffic calming (SIDS)	£14,550	Prioritisation
Uppingham Road, Oakham - SIDs	£9,200	Prioritisation
Greetham, Main Street SID	£2,675	Prioritisation
Public Transport Improvements	£10,000	Prioritisation
Toll Bar SID	£3,850	Prioritisation
Nether Close Layby, Cottesmore	£5,400	Prioritisation
Little Casterton mini roundabout	£10,700	Prioritisation
Ketton School Footpath	£10,700	Approved in 13/14
Total	£2,806,600	