

Proposed Capital Programme 2014/15		
Item	Cost	Basis of Priority
New Maintenance Schemes	£1,549,425	
A606, Melton Boundary	£200,000	Scanner / Inspection
A6121, Ketton to Wireless Hill (Fosters Edge)	£170,000	Scanner / Inspection
A606 Barnsdale	£200,000	Scanner / Inspection
B668 Roundabouts Under A1, Stretton	£148,100	Scanner / Inspection
B668 Cottesmore to Greetham	£173,325	Scanner / Inspection
Street Lighting upgrades	£75,000	Scanner / Inspection
Surface Dressing	£158,000	Scanner / Inspection
Footways	£105,000	Inspection
Bridges	£300,000	Inspection
Public Rights of Way	£20,000	Inspection
Approved Maintenance 13/14 Carried Forward	£579,800	
12/13 resurfacing savings. Underspend due to lower than expected requirement for full depth repairs following removal of surface course.	£124,300	Scanner / Inspection
Bridges - Underspend due to ongoing consultation with English Heritage and conservationists regarding listed structures.	£230,900	Inspection
DfT Severe Weather Grant for 2013/14 – Underspend due to outgoing contractor unable to commit additional resources.	£165,100	Scanner / Inspection
Traffic Signals - Unspent	£13,300	Inspection
A47 De-trunking funding	£46,200	Prioritisation
Approved Integrated Transport 13/14 Carried Forward	£369,100	
Footways/cycleways - Underspend due to schemes being funded by LSTF	£153,600	Prioritisation
Anti-Skid - Underspend due to outgoing contractor not having time to complete programme & unsuitable weather since.	£53,500	Prioritisation
2011/12 Anti Skid - Underspend due to outgoing contractor not having time to complete programme & unsuitable weather since.	£13,500	Prioritisation
Key destination signage - Unspent whilst awaiting completion of LSTF cycle routes	£9,500	Prioritisation
LSTF funding - awaiting approval of cycleways	£42,800	Prioritisation
Ketton School Footpath - Underspend due to the lack of agreement on route between stakeholders	£10,700	Prioritisation
Oakham Town Centre - grant proportion of original allocation (1/3rd of total). Awaiting S106 payments.	£85,500	Prioritisation
DfT Additional Allocation	£215,500	
2014/15 DfT Additional Grant	£139,000	Scanner / Inspection
2014/15 Severe Weather Recovery Grant	£76,500	
New Integrated Transport Schemes	£92,775	
LSTF	£21,400	Prioritisation
Rutland Access Group	£15,000	Prioritisation
Braunston traffic calming (SIDS)	£14,550	Prioritisation
Uppingham Road, Oakham - SIDs	£9,200	Prioritisation
Greetham, Main Street SID	£2,675	Prioritisation
Public Transport Improvements	£10,000	Prioritisation
Toll Bar SID	£3,850	Prioritisation
Nether Close Layby, Cottesmore	£5,400	Prioritisation
Little Casterton mini roundabout	£10,700	Prioritisation
Total	£2,806,600	