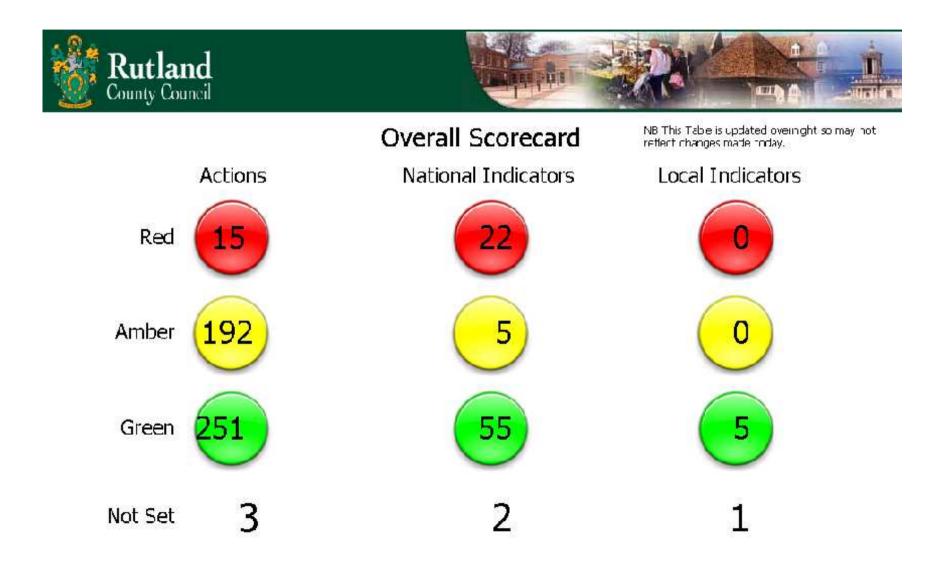
Appendix A



## **Quarterly National Indicator Report**

												Last Targ
			Out-	~		<b>~</b>		<b>~</b>		~		et
Ref	Name	Owner	turn 09-10	Q1 Target	Actual	Q2 Target	Actual	Q3 Target	Actu al	Q4 Target	Actu al	Statu s
	rly National Indicators	Owner	03-10	Target	Actual	Target	Actual	Target	ai	Target		3
Quarter	Environment for a											G
	thriving third											0
	sector LAA2 17	Helen										
NI007	C3	Briggs										
	Serious violent crime	Alastair	14	12	1	13	3					G
NI015	rate	Jackson				_						
	Serious acquisitive		007	040								R
	crime rate LAA2	Alastair	237	219	61	0	0					-
NI016	19 C2Adultre-offending	Jackson										
	rates for those under	Alastair				0.00%	0.00%					R
NI018	probation supervision	Jackson				0.00%	0.00%					
	Rate of proven re-	Jackson										
	offending by young	Alastair	0.83			0	0					R
NI019	offenders	Jackson	0.00									
	Assault with injury	Alastair	404									G
NI020	crime rate	Jackson	121	114	31	114	63					9
	Rate of Hospital											R
	Admissions per		1,272.0	1,010.0		1,010.0		1,010.0		1,010.0		
	100,000 for Alcohol		0	0		0		0		0		
	Related Harm	Colin	U	U		Ŭ		U		U		
NI039	LAA2 13 C3	Foster										
	Perceptions of drunk											R
	or rowdy behaviour as	Alectair				0.00%	0.00%					
	a problem	Alastair										
NI041	LAA2 12 C2	Jackson										
	Young people within the Youth Justice											G
	System receiving a	Jill	0.00%	4.90%	0.00%							
NI043	conviction in court											
111045	Conviction in court	naigh	l	l	1	1	1		1	1	1	

	who are sentenced to custody									
NI045	Young offenders' engagement in suitable education, training and employment	Jill Haigh	50.00%	80.00%	80.00%					G
NI047( b)	People killed or seriously injured in road traffic accidents LAA2 20 C3		24	7	11	14	16			R
NI048( b)	Children killed or seriously injured in road traffic accidents	Aman Mehra		6	0	6	0			G
NI053 (a)	Prevalence of breast- feeding at 6-8 wks from birth	Emma	54.10%	36.00%	54.40%	38.00%	45.10%			G
NI053 (b)	Breast-feeding - coverage	Emma Jane Perkins	95.90%	91.00%	96.70%	91.10%	93.80%			G
NI059( a)	Percentage of initial assessments for children's social care carried out within 10 working days			87.00%	93.40%	87.00%	91.40%			G
NI060	Percentage of core assessments for childrens social care that were carried out within 35 working	Donna Gallagh er	85.50%	87.00%	91.60%	87.00%	81.80%			R
NI062	Stability of placements of looked after children: number of	Gallagh	3.30%	6.00%	0.00%	6.00%	3.90%			G

	moves								
NI063	Stability of placements of looked after children: length of placement	Donna Gallagh er	71.40%	70.00%	66.60%	50.00%	50.00%		G
NI064	Child Protection Plans lasting 2 years or more	Donna	0.00%	5.00%	0.00%	5.00%	0.00%		G
NI065	Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time	Donna Gallagh er	0.00%	5.00%	0.00%	5.00%	0.00%		G
NI066	Looked after children cases which were reviewed within required timescales	Donna Gallagh er	92.90%	92.00%	100.00 %	92.00%	100.00 %		G
NI067	Percentage of child protection cases which were reviewed within required timescales	Donna Gallagh er	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %		G
NI068	Percentage of referrals to children's social care going on to initial assessment	Donna	55.30%	61.00%	46.00%	61.00%	40.30%		A
NI071	Children who have run away from home/care overnight	Donna Gallagh er	10	11	11				G
NI072	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional			63.40%		63.40%	69.00%		G

	Development and Communication, Language and Literacy LAA2 DCSF								
NI073	Achievement at level 4 or above in both English and Maths at Key Stage 2 LAA2 DCSF	Sarah Bysouth		82.00%	82.00%	80.40%			A
NI075	Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths LAA2 DCSF	Sarah Bysouth		64.00%	64.00%	66.50%			G
NI076	Reduction in number of schools where fewer than 55% of pupils achieve level 4 or above in both English and Maths at KS2				0	2			R
NI078	Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*- C grades at GCSE and equivalent including GCSEs in English and Maths				0	0			G
NI079	Achievement of a Level 2 qualification by the age of 19 LAA2 28 C2	Jill Haigh	86.50%	88.10%					G

	Achievement of 2 or								G
	more A*- C grades in					60.00%	62.40%		9
	Science GCSEs or	Sarah				00.00%	02.40%		
NI084	equivalent	Bysouth							
	Secondary school								G
	persistent absence	Sarah	3.70%	4.00%		4.00%	3.00%		
NI087	rate LAA2 DCSF	Bysouth							
	Percentage of schools								G
	providing access to		100%	100%	100%	100%	100%		
NI088	extended services	Perkins							
	Reduction of number								G
	of schools judged as								
	requiring special								
	measures and					0	0		
	improvement in time								
	taken to come out of								
NI089	the category	Bysouth							
	Take up of 14-19		45	49					A
NI090	Learning Diplomas	Haigh							<u> </u>
	Participation of 17								
	year-olds in education or training LAA2	Jill		78.10%					
NI091	27 C2	Haigh							
	Narrowing the gap	Taigit							
	between the lowest								A
	achieving 20% in the								
	Early Years		0.00%	27.70%		27.70%	29.40%		
	Foundation Stage		010070						
	Profile and the	Sarah							
NI092	rest LAA2 DCSF	Bysouth							
	Progression by 2					1			G
	levels in English								
	between Key Stage 1			87.00%		87.00%	87.70%		
		Sarah							
NI093	2 LAA2 DCSF	Bysouth							
	Progression by 2								G
	levels in Maths			87.00%		87.00%	88.30%		
NI094	between Key Stage 1	Bysouth							

	and Key Stage 2 LAA2 DCSF									
NI099	Looked after children reaching level 4 in English at Key Stage 2 LAA2 DCSF					50.00%	100.00 %			G
NI100	Looked after children reaching level 4 in mathematics at Key Stage 2 LAA2 DCSF			50.00%		50.00%	0.00%			R
NI101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics) LAA2 DCSF			0.00%		0.00%	0.00%			R
NI102( a)	Achievementgapbetweenpupilseligible for free schoolmeals and their peersachievingtheexpected level at KeyStages 2 and 4	Sarah Bysouth				24.90%	27.00%			<u>A</u>
NI102( b)	Achievementgapbetweenpupilseligible for free schoolmeals and their peersachievingtheexpected level at KeyStages 2 and 4					14.30%	11.30%			G
NI103	Special Educational Needs - statements issued within 26 weeks		76.20%	95.00%	100.00 %					G

NI104	The Special Educational Needs (SEN)/non-SEN gap - achieving Key Stage 2 English and Maths threshold		44.60%	40.10%		40.00%	51.00%			R
NI105	TheSpecialEducationalNeeds(SEN)/non-SENgapachieving5A*-CGCSEinc.EnglishandMaths		52.80%			40.00%	39.80%			G
NI109	Delivery of Sure Start Childrens Centres	Emma	50%	100%	100%	100%	100%			G
NI110	Young people's participation in positive activities LAA2 18 C4	Jill Haigh	69.60%	80.00%						R
NI111	First time entrants to the Youth Justice System aged 10-17	Alastair Jackson	25							G
NI113	Prevalence of Chlamydia in under 25 year olds	Jill Haigh	7.70%							G
NI123	Stopping smoking	Colin Foster	70	96	91	55		55	68	R
NI124	People with a long- term condition supported to be independent and in control of their condition LAA2 16 C4									G
NI130	Social care clients receiving Self Directed		66.00%	45.10%	42.00%	45.00%	52.00%			G

	25 C3									
NI135	Carers receiving needs assessment or review and a specific carer's service, or advice and information LAA2 15 C3	Jean Billingto n	71.00%	72.10%	66.40%	77.00%	47.00%			R
NI141	Percentage of vulnerable people achieving independent living		100.00 %	75.00%	77.00%	75.00%	77.00%			G
NI142	Percentage of vulnerable people who are supported to maintain independent living LAA2 26 C3	Alastair Jackson	97.94%	98.26%	97.94%	98.26%	99.42%			G
NI143	Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence	Alastair Jackson	100.00 %	85.00%	100.00 %	85.00%	100.00 %			G
NI144	Offenders under probation supervision in employment at the end of their order or licence	Alastair Jackson	38.00%	44.00%	80.00%	44.00%	62.00%			G
NI145	Adults with learning disabilities in settled accommodation	Jean Billingto n	78.00%	74.10%	74.00%	74.10%	77.00%			G
NI146	Adults with learning disabilities in employment	Jean Billingto n	26.00%	23.10%	36.50%	25.10%	28.60%			G

	Adults in contact with secondary mental								G
	health services in settled	Jean Billingto	78.00%	75.60%	84.00%	75.10%	83.00%		
NI149	accommodation	n							
NI150	Adults receiving secondary mental health services in employment	Jean Billingto n	27.00%	25.10%	19.00%	25.10%	20.00%		R
NI151	Overall Employment rate (working-age)	Libby Kingsle y	78.30%	79.70%	81.70%	79.80%	79.40%		R
NI152	Working age people on out of work benefits	Libby Kingsle y	5.10%	7.30%	6.70%	7.30%	6.60%		G
NI153	Working age people claiming out of work benefits in the worst performing neighbourhoods	Libby Kingsle v	5.10%	7.30%	6.70%	7.30%	6.60%		G
NI155	Number of affordable homes delivered (gross) LAA2 23 C2	Alastair Jackson	9	8	22	14	23		G
NI156	Number of households living in temporary accommodation	Alastair Jackson	4	1	0	9	3		G
NI157 (a)	Processing of planning applications - (a) Major applications	Dorsan Baker	100.00 %	60.00%	25.00%	60.00%	33.30%		R
NI157 (b)	Processing of planning applications (b) Minor applications	Dorsan Baker	37.00%	65.00%	41.50%	65.00%	63.60%		R
NI157 (c)	Processing of planning applications (c) Other applications	Dorsan Baker	33.00%	80.00%	58.50%	80.00%	79.40%		R

NI163	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher LAA2 29 C1	Sarah Bysouth		74.50%		74.50%	74.50%			G
NI171	New business registration rate LAA2 06 C4	Libby Kingsle y	57.9	55.2	57.9	55.2	57.9			G
NI173	Flows on to incapacity benefits from employment	Libby Kingsle y	2.70%	2.80%	2.70%	2.80%	2.70%			R
NI175	Access to services and facilities by public transport, walking and cycling LAA2 10 C3	Aman Mehra		70.00%						
NI177	Local bus and light rail passenger journeys originating in the authority area		417,10 2							G
NI178 (i)	Bus services running on time	Aman Mehra	91.20%							G
NI186	Per capita reduction in CO2 emissions in the LA area LAA2 07 C3	Stephen Haigh	3.10%	9.40%						G
NI188	Planning to Adapt to Climate Change LAA2 08 C3	Stephen Haigh	2	2						G
NI191	Residual wastehouseholdhouseholdLAA209 C3	George Chase	146	183	141	366	134			G

NI192	Percentage of household waste sent for reuse, recycling and composting		47.29%	40.00%	57.05%	43.00%	58.23%			G
NI193	Percentage of municipal waste land filled	George Chase	50.66%	61.00%	40.21%	49.00%	39.35%			G