










Q3 Performance Report - Appendix A









(i) Overall Scorecard showing progress in all indicators as at 31/01/11





















Overall Scorecard









NB This Table is updated overnight so may not reflect changes made today.











	Actions	National Indicators	Local Indicators
Red	 19	 16	 1
Amber	 188	 3	 0
Green	 252	 52	 7
Not Set	2	6	1









Ref	Name	Owner	Out- turn 09-10	Q1 Target	Actual	Q2 Target	Actual	Q3 Target	Actual	Q4 Target	A c t	Stat us
NI036	Protection against terrorist attack	Jill Haigh										
NI038	Drugs related (Class A) offending rate	Jill Haigh										
NI039	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm LAA2 13 C3	Jill Haigh	1,272.00	1,010.00		1,010.00		1,010.00		1,010.00		
NI041	Perceptions of drunk or rowdy behaviour as a problem LAA2 12 C2	Jill Haigh				0.00%	0.00%					
NI043	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	Jill Haigh	0.0%	4.9%	0.0%							
NI045	Young offenders' engagement in suitable education, training and employment	Jill Haigh	50.0%	80.0%	80.0%							
NI047(b)	People killed or seriously injured in road traffic accidents LAA2 20 C3	Aman Mehra	24	7	11	14	16	18				
NI048(b)	Children killed or seriously injured in road traffic accidents	Aman Mehra		6	0	6	0					
NI053 (a)	Prevalence of breast-feeding at 6-8 wks from birth	Emma Jane Perkins	54.1%	36.0%	54.4%	38.0%	46.8%					
NI053 (b)	Breast-feeding - coverage	Emma Jane Perkins	95.9%	91.0%	96.7%	95.0%	94.8%					




Ref	Name	Owner	Out-turn 09-10	Q1 Target	Actual	Q2 Target	Actual	Q3 Target	Actual	Q4 Target	Actual	Status
NI059(a)	Percentage of initial assessments for children's social care carried out within 10 working days	Donna Gallagher		87.0%	93.4%	87.0%	91.4%	87.0%	95.0%			
NI060	Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement LAA2 24 C2	Donna Gallagher	85.5%	87.0%	91.6%	87.0%	81.8%	87.0%	70.8%			
NI062	Stability of placements of looked after children: number of moves	Donna Gallagher	3.3%	6.0%	0.0%	6.0%	3.9%	6.0%	4.0%			
NI063	Stability of placements of looked after children: length of placement	Donna Gallagher	71.4%	70.0%	66.6%	70.0%	50.0%	70.0%	50.0%			
NI064	Child Protection Plans lasting 2 years or more	Donna Gallagher	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	0.0%			
NI065	Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time	Donna Gallagher	0.0%	5.0%	0.0%	5.0%	0.0%	5.0%	15.8%			
NI066	Looked after children cases which were reviewed within required timescales	Donna Gallagher	92.9%	92.0%	100.0%	92.0%	100.0%	92.0%	100.0%			
NI067	Percentage of child protection cases which were reviewed within required timescales	Donna Gallagher	100.0%	100.0%	100.0%	100.0%	100.0%	92.0%	100.0%			
NI068	Percentage of referrals to children's social care going on to initial assessment	Donna Gallagher	55.3%	61.0%	46.0%	61.0%	40.3%	60.1%	42.4%			

Ref	Name	Owner	Out-turn 09-10	Q1 Target	Actual	Q2 Target	Actual	Q3 Target	Actual	Q4 Target	Actual	Status
NI103	Special Educational Needs - statements issued within 26 weeks	Sarah Bysouth	76.2%	95.0%	100.0%							
NI109	Delivery of Sure Start Children's Centres	Emma Jane Perkins	50%	100%	100%	100%	100%					
NI110	Young people's participation in positive activities LAA2 18 C4	Jill Haigh	69.6%	80.0%								
NI111	First time entrants to the Youth Justice System aged 10-17	Jill Haigh	25									
NI113	Prevalence of Chlamydia in under 25 year olds	Jill Haigh	7.7%			35.0%	5.8%					
NI123	Stopping smoking	Jill Haigh	70	96	107	55	121	55		68		
NI124	People with a long-term condition supported to be independent and in control of their condition LAA2 16 C4	Mark Naylor	83.0%									
NI126	Early Access for Women to Maternity Services	Jill Haigh	81.0%	85.0%	80.0%	87.0%						
NI130	Social care clients receiving Self Directed Support LAA2 25 C3	Mark Naylor	66.0%	45.1%	42.0%	45.0%	52.0%	45.1%	54.0%			








Ref	Name	Owner	Out- turn 09-10	Q1 Target	Actual	Q2 Target	Actual	Q3 Target	Actual	Q4 Target	A c t	Stat us
NI135	Carers receiving needs assessment or review and a specific carer's service, or advice and information as a percentage of people receiving a community based service in the year. LAA2 15 C3		71.0%	72.1%	66.4%	77.0%	47.0%	77.0%	49.0%			
NI141	Percentage of vulnerable people achieving independent living	Jill Haigh	100.00%	75.00%	88.50%	75.00%	88.50%	75.00%	88.50%			
NI142	Percentage of vulnerable people who are supported to maintain independent living LAA2 26 C3	Jill Haigh	97.94%	98.26%	97.94%	98.26%	99.42%	98.26%	99.42%			
NI143	Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence	Jill Haigh	100.0%	85.0%	100.0%	85.0%	100.0%	85.0%	86.0%			
NI144	Offenders under probation supervision in employment at the end of their order or licence	Jill Haigh	38.0%	44.0%	80.0%	44.0%	62.0%	44.0%	43.0%			
NI145	Adults with learning disabilities in settled accommodation		78.0%	74.1%	74.0%	74.1%	77.0%	74.1%	75.0%			
NI146	Adults with learning disabilities in employment		26.0%	23.1%	36.5%	25.1%	29.1%	25.1%	28.6%			
NI149	Adults in contact with secondary mental health services in settled accommodation		78.0%	75.6%	84.0%	75.1%	83.0%	75.1%	82.0%			

Ref	Name	Owner	Out- turn 09-10	Q1 Target	Actual	Q2 Target	Actual	Q3 Target	Actual	Q4 Target	A c t	Stat us
NI150	Adults receiving secondary mental health services in employment		27.0%	25.1%	19.0%	25.1%	20.0%	25.1%	19.0%			
NI151	Overall Employment rate (working-age)	Libby Kingsley	78.3%	79.7%	81.7%	79.8%	79.4%	79.7%	79.7%			
NI152	Working age people on out of work benefits	Libby Kingsley	5.1%	7.3%	6.7%	7.3%	6.6%	7.3%	6.4%			
NI153	Working age people claiming out of work benefits in the worst performing neighbourhoods	Libby Kingsley	5.1%	7.3%	6.7%	7.3%	6.6%	7.3%	6.4%			
NI154	Net additional homes provided	David Troy						110	120			
NI155	Number of affordable homes delivered (gross) LAA2 23 C2	Jill Haigh	9	8	22	14	23					
NI156	Number of households living in temporary accommodation	Jill Haigh	4	1	0	9	3					
NI157 (a)	Processing of planning applications - (a) Major applications	James Frieland	100.00%	60.00%	25.00%	60.00%	33.30%	60.00%	0.00%			
NI157 (b)	Processing of planning applications (b) Minor applications	James Frieland	37.00%	65.00%	41.50%	65.00%	63.60%	65.00%	44.40%			
NI157 (c)	Processing of planning applications (c) Other applications	James Frieland	33.00%	80.00%	58.50%	80.00%	79.40%	80.00%	82.60%			

Ref	Name	Owner	Out- turn 09-10	Q1 Target	Actual	Q2 Target	Actual	Q3 Target	Actual	Q4 Target	A c t	Stat us
NI159	Supply of ready to develop housing sites	David Troy						100.1%	105.0%			
NI163	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher LAA2 29 C1	Sarah Bysouth		74.5%		74.5%	74.5%	74.5%				
NI171	New business registration rate LAA2 06 C4	Libby Kingsley	57.9	55.2	57.9	55.2	57.9	55.2	57.9			
NI173	Flows on to incapacity benefits from employment	Libby Kingsley	2.7%	2.8%	2.7%	2.8%	2.7%	2.8%	1.3%			
NI175	Access to services and facilities by public transport, walking and cycling LAA2 10 C3	Aman Mehra		70.0%								
NI177	Local bus and light rail passenger journeys originating in the authority area	Aman Mehra	417,102									
NI178 (i)	Bus services running on time	Aman Mehra	91.2%									
NI186	Per capita reduction in CO2 emissions in the LA area LAA2 07 C3	Stephen Haigh	3.1%	9.4%								
NI188	Planning to Adapt to Climate Change LAA2 08 C3	Stephen Haigh	2							3		

Ref	Name	Owner	Out- turn 09-10	Q1 Target	Actual	Q2 Target	Actual	Q3 Target	Actual	Q4 Target	A c t	Stat us
N1191	Residual household waste per household LAA2 09 C3	George Chase	146	183	141	183	134					
N1192	Percentage of household waste sent for reuse, recycling and composting	George Chase	47.29%	40.00%	57.05%	43.00%	58.23%					
N1193	Percentage of municipal waste land filled	George Chase	50.66%	61.00%	40.21%	49.00%	39.35%					

(ii) Quarterly Local Indicator Report for Q3 as at 31/01/11

Name	Owner	Out- turn	Q1 Target	Actual	Q2 Target	Actual	Q3 Target	Actual	Q4 Target	Actual	Last Target Status
<u>LI-013(CS) Planning: Conservation Officer to respond to conservation and listed building enquiries within 10 working days</u>	<u>Carolyn Cartwright</u>		90.0%	100.0%	90.0%	92.3%	90.0%	100.0%			
<u>LI-014(CS) Planning Conservation Officer to undertake one Conservation Area appraisal per annum</u>	<u>Carolyn Cartwright</u>								1		
<u>LI-021(CA) The % of standard searches completed in 10 working days</u>	<u>James Frieland</u>		99.9%	100.0%	99.9%	100.0%	99.9%	100.0%	99.9%		
<u>LI-022(CA) The % of standard searches completed in 5 working days</u>	<u>James Frieland</u>		99.9%	100.0%	99.9%	100.0%	99.9%	100.0%			
<u>LI-023(CA) The % of standard searches completed in 3 working days</u>	<u>James Frieland</u>		89.9%	100.0%	89.9%	99.4%	89.9%	99.6%			
<u>LI-049(CA) Audit - % of Council Tax collected per Quarter</u>	<u>Andrea Grinney</u>	99.0%	32.0%	32.9%	61.0%	61.5%	88.0%	88.6%			
<u>LI-050(CA) Audit - % of NNDR collected per Quarter</u>	<u>Andrea Grinney</u>	99.2%	32.0%	37.8%	60.0%	65.5%	88.0%	93.6%			
<u>LI-051(CA) Audit - % of Housing Benefit overpayments recovered per Quarter</u>	<u>Andrea Grinney</u>	50.4%	50.0%	106.1%	50.0%	55.7%	50.0%	41.4%			
<u>LI-052(AS) Planning - % of appeals upheld against the decision of the council to refuse</u>		55.6%	33.0%	25.0%	33.0%	20.0%	33.0%	33.0%			