

Virements authorised by Strategic Director for Resources

	Costc	Costc(T)	Virements	Narrative
People		5270 Villages	(2,600)	
		5277 Youth Partnership	(2,500)	
		5271 Oakham	(1,000)	Amalgamate Youth project budgets to reduce the number of cost centres
		5394 Detached	(1,000)	
		5269 Youth Projects	(900)	
		5275 Mentoring	(500)	
		5272 Short Term Projects	8,500	
		5279 Rutland Youth Council/UKYP	(100)	
		5280 Rutland Youth Council	100	Tidy up of Youth Council budget
		4215 Childrens Social Care Ops	30,700	Move social worker post as budget
	5719 Duty Desk for Referrals	(30,700)	loaded to incorrect cost centre	

Virements to be authorised by Cabinet

	Costc	Costc(T)	Virements	Narrative
People		4711 Homelessness Staff	(85,600)	Merge 2 homelessness cost centres to
		4710 Homelessness	85,600	allow more effective and meaningful
	4270 (staffing)	Safeguarding QA	(32,018)	Service is now bought in - budget
	4270 (non pay)	Safeguarding QA	32,018	realigned
	5371 (non pay)	Childrens Centres	(29,500)	
	5371 (staffing)	Childrens Centres	29,500	
	4208 (non pay)	Aiming High	(63,400)	Realignment of budgets within cost centres to allow for creation of posts to support Early Intervention strategy
	4208 (staffing)	Aiming High	63,400	
	5389 (non pay)	Teenage Sexual Health	(11,300)	
	5389 (staffing)	Teenage Sexual Health	11,300	
	5296 (non pay)	Intensive Family Support	(12,500)	
	5296 (staffing)	Intensive Family Support	12,500	
	4259	Older People	152,600	Movement of Adults Property Cases
	5854	Adult Property Cases	(152,600)	income into the correct cost centre
People		5342 Extended Schools	(151,600)	
		5281 Connexions	(19,100)	
		5254 Student Awards	(30,200)	
		3901 In year budget reductions - People	200,900	
Resources		3455 Pension Costs	(51,500)	Proposed transfers to directorate budget savings as per para 4.7
		3722 Stationery	(15,000)	
		3010 Counter Fraud	(6,700)	
		3903 In year budget reductions - Resources	73,200	
Places		1515 Highways Management	(20,000)	
		3902 In year budget reductions - Places	20,000	

Virements to be authorised by Council

	Costc	Costc(T)	Virements	Narrative
People		1517 Transport Operations & Accessibility	(202,800)	
		1518 Rural Transport Grant	277,400	
		1519 Concessionary Travel	90,000	
		1520 Home to School Transport	(90,000)	
		1521 Home to College Transport	(35,000)	
		5700 Libraries	33,400	Realignment of budgets within Team 6
		5703 Mobile Library	(6,200)	to more accurately reflect expenditure
		5704 Museums Service	51,300	and to allow for more effective budget
		5707 Museum Trading Account	26,000	monitoring
		5711 Recreation and Leisure	(110,000)	
		5715 Learning And Outreach	19,100	
		5841 Museums Live	(38,000)	
		5842 Culture and Leisure	23,800	
		5965 Community Vehicle	(39,000)	