



Commitment of Planned Audit Resources

	Financial Risks	ICT Risks	Fraud Risks	Governance Risks	Service Delivery Risks
DAYS ALLOCATED	95	40	60	80	80
COMMITTED	(20)	(40)	(20)	0	0
BALANCE	75	0	40	80	80
					Adult Mental Health
	Financial Management			Management of Partnerships	Blue Badge Issues
	Managing Capital Budgets			Individual Elector Registration	Building Control
	Community Care Finance			Recruitment	Food Hygiene
	New Benefit Arrangements	Disaster Recovery; IT Business Continuity; Data Backup	Procurement Fraud	Risk Management	Payments to Voluntary Bodies
	New Local Tax Arrangements	New Projects – including software acquisition; Project Methodology	Consultancy – Fraud Awareness Training	Managing Absence	Licensing Services
	Payroll & HR Feeder	IT Service Desk; Asset Register; Software Licences	Council Tax Fraud	Corporate Compliance	Reablement Service
	Assurance on Key Controls	NTA Review	Consultancy – Managing NFI	Data Management – Retention, Protection & Disposal	Taxi Licensing

Notes

The purpose of the table is to provide Members with a clear representation of the extent to which available audit days have been committed. It is intended that this would support the Committee should it receive requests for modifications to the approved Audit Plan.

Audit Assignments shaded  are at the Terms of Reference stage – there is a clear understanding of the assurance to be delivered and audit days required.

Audit Assignments shaded  are those where field work has begun in line with agreed Terms of Reference