

Appendix A Report No. 217-2013

RCC Proposal for Peterborough Hospitals Winter Resilience Funding

	Proposal	Agreed Funding
1. **	Availability of two beds for discharge to assess within a nursing home or within a hospital such as Rutland Memorial Hospital or John Van Geest to be available until the end of March 2014.	£79,000 maximum
2.	To increase assessment capacity within the RCC adult social care service to avoid delayed transfers which have increased since April 2013. This will include 0.5 fte in social worker assessor based at Peterborough City Hospital to work closely with new discharge team for 20 weeks (until end of March 2014)	£16,000
3.	Additional capacity within the social care/reablement team to provide cover for the Christmas and New Year period when the offices will be closed for 8 days.	£10,000
4. **	Half time Health Decision Support Tool Assessor for 20 weeks from November 2013	£15,000
5.	Total	£120,000

**** This funding will go directly to LLR health and/or care homes.**