

Report to Health and Wellbeing Board

Subject:	The Better Care Fund
Meeting Date:	15.7.14
Report Author:	Anna Grainger
Presented by:	Anna Grainger
Paper for:	Note

Context, including links to strategic objectives and/or strategic plans:

Meeting the health and wellbeing needs of the community.

Through the Better Care Fund, Rutland County Council (RCC) and the East Leicestershire and Rutland Clinical Commissioning Group (ELRCCG) have established a commitment to developing integrated health and social care services focussing on the following themes:

- Early Intervention and Prevention
- Step Up, Step Down and Reablement (Staying out of hospital, appropriate discharge from hospital and maximising independence)
- Long Term Conditions

In the Rutland Better Care Fund it is expected that the schemes that will be contributing to the following:

- 12% reduction in permanent admissions to residential and nursing homes
- 20% increase by 2015 in proportion of over 65s still at home 91 days after discharge
- 2% reduction in delayed transfers of care per 100,000 population
- 2% reduction in avoidable admissions
- Reducing the number of falls by 7%

Rutland County Council has jointly submitted the Better Care Fund plan with East Leicestershire and Rutland Clinical Commissioning Group (ELRCCG).

We are jointly working with colleagues in Leicestershire Partnership NHS Trust, primary care teams and ELRCCG to develop the following schemes initially:

1. Information and advice service for people to find support easily
2. Community agents service – to develop the support available within the community – service to be in place by April 2015
3. Crisis response pilot – building on the Reablement service within Rutland Council Council so that it can further develop a response at weekends and out of hours. This is a pilot with the aim of more effective seven day services

provision being in place across health and social care organisations to enable more effective discharge from hospital and hospital avoidance. It should also make services more accessible and responsive.

The Better Care Fund plans have to be resubmitted by all local authorities and CCGs. There is a requirement to ensure that the plans demonstrate robust assurance that they will make a difference to the performance indicators particularly around the hospital delays and avoidance of unnecessary admissions. This should also demonstrate an improved patient/service user experience of services which will also be measured.

The new submission deadline is 1st August 2014. It is important that this demonstrates a clear understanding of the impact of the investment in Better Care Fund schemes and a recognition that 25% of the funding is related to performance on the two indicators related to hospital admissions and discharges.

Financial implications:

- 25% of the funding in 2015/16 may be performance related.

Recommendations:

That the Integration Executive notes the update to the Better Care Fund progress and that the plan will be resubmitted by 1st August 2014.:

Comments from Integration Executive:

The executive stressed the need for the CCG and the Council to work in partnership with Leicestershire to resubmit the plan. Targets must be realistic and achievable.

Strategic Lead: Mark Naylor

Does the report need to go to informal cabinet? N

Key decision: N **Has portfolio holder been briefed?** N

Risk assessment:

Time	M	There is a short timescale but meetings are arranged to carry out the task
Viability	L	Has to be submitted and realistic.
Finance	M	The schemes will need to demonstrate good VFM with measurable outcomes.
Profile	M	The health and social care agenda is in the public eye.
Equality & Diversity	L	Affects all groups equally

Outline Timeline: resubmission to be in place by 1st August