

Summary of Health and Wellbeing Board Schemes

Rutland

Please complete white cells

Summary of Total BCF Expenditure

Figures in £000

	From 3. HWB Expenditure Plan		Please confirm the amount allocated for the protection of adult social care		If different to the figure in cell D18, please indicate the total amount from the BCF that has been allocated for the protection of adult social care services
	2014/15	2015/16	2014/15	2015/16	
Acute	-	-			
Mental Health	-	-			
Community Health	-	84			
Continuing Care	-	-			
Primary Care	-	-			
Social Care	749	998	625	679	Some schemes represent investments which will have a significant impact on national conditions
Other	39	1,144			
<b>Total</b>	<b>788</b>	<b>2,226</b>		<b>679</b>	

Summary of NHS Commissioned out of hospital services spend from MINIMUM BCF Pool

Figures in £000

	From 3. HWB Expenditure	
	2014/15	2015/16
Mental Health	-	-
Community Health	-	84
Continuing Care	-	-
Primary Care	-	-
Social Care	-	-
Other	-	630
<b>Total</b>		<b>714</b>

Summary of Benefits

Figures in £000

	From 4. HWB Benefits		From 5.HWB P4P metric
	2014/15	2015/16	2015/16
Reduction in permanent residential admissions	(50)	(100)	
Increased effectiveness of reablement	(38)	(58)	
Reduction in delayed transfers of care	(23)	(69)	
Reduction in non-elective (general + acute only)	(37)	(122)	104
Other	-	-	
<b>Total</b>	<b>(149)</b>	<b>(349)</b>	<b>104</b>

Additional benefit of £17.8k will come from our local metric (metric 6) - this explains the difference between E44 & D44