Health and Wellbeing Board Expenditure Plan

Rutland

Please complete white cells (for as many rows as required):

| JP1 Community Agents Other JP2 Adaptations (DFG) Socia JP3 Assitive Technology Socia JP4 Integrated Care Model Other UR1 Integrated Crisis Response Other UR2 Integrated Assessment for Intermediate Care Other IDR1 Hospital Discharge Other IDR2 Reablement Socia TC1 Learning Disability Comm TC1 Litegrated Dementia Hub Socia T1 Care Act Enablers Socia T2 IT and Data Sharing Socia | er ial Care ial Care er er | Please specify if Other Social Care/Public Health Social Care/Primary Care Social Care/Community Health Social Care/Community Health | Commissioner Local Authority Local Authority Local Authority Local Authority Joint CCG Local Authority CCG Local Authority CCG Local Authority | if Joint % NHS 0% 0% 0% 0% 50% 100% | 0% 0% 0% 50% | Charity/Voluntary Sector Local Authority Local Authority Local Authority NHS Community Provider NHS Community Provider Local Authority Local Authority | Source of Funding CCG Minimum Contribution Local Authority Social Services CCG Minimum Contribution | 2014/15 (£000) | 450 405 50 |
|--|--|---|---|--------------------------------------|-----------------------|--|--|-------------------|-------------------------------|
| JP2 Adaptations (DFG) Socia JP3 Assitive Technology Socia JP4 Integrated Care Model Other UR1 Integrated Crisis Response Other UR2 Integrated Assessment for Intermediate Care Other IDR1 Hospital Discharge Other IDR2 Reablement Socia TC1 Learning Disability Comm TC2 Integrated Dementia Hub Socia 1 Care Act Enablers Socia 2 IT and Data Sharing Socia | ial Care ial Care er er er ial Care | Social Care/Primary Care Social Care/Community Health Social Care/Community Health | Local Authority Local Authority Local Authority Joint CCG Local Authority Local Authority CCG Local Authority Local Authority Local Authority Local Authority | 0% 0% 0% 50% | 0% 0% 0% 50% | Local Authority Local Authority Local Authority NHS Community Provider NHS Community Provider Local Authority Local Authority | Local Authority Social Services CCG Minimum Contribution | | 104 98 39 450 405 |
| JP3 Assitive Technology Socia JP4 Integrated Care Model Other UR1 Integrated Crisis Response Other UR2 Integrated Assessment for Intermediate Care Other IDR1 Hospital Discharge Other IDR2 Reablement Socia TC1 Learning Disability Comn TC2 Integrated Dementia Hub Socia 1 Care Act Enablers Socia 2 IT and Data Sharing Socia | ial Care er er er ial Care mmunity Health ial Care ial Care ial Care | Social Care/Community Health Social Care/Community Health | Local Authority Local Authority Joint CCG Local Authority Local Authority CCG Local Authority CCG Local Authority CCG Local Authority | 0% 0% 50% 100% | 0% 0% 50% | Local Authority Local Authority NHS Community Provider NHS Community Provider Local Authority Local Authority | CCG Minimum Contribution | | 98 39 450 409 50 |
| JP4 Integrated Care Model Other UR1 Integrated Crisis Response Other UR2 Integrated Assessment for Intermediate Care Other HDR1 Hospital Discharge Other HDR2 Reablement Socia TC1 Learning Disability Comm TC2 Integrated Dementia Hub Socia E1 Care Act Enablers Socia E2 IT and Data Sharing Socia | er er er er ial Care mmunity Health ial Care ial Care ial Care ial Care | Social Care/Community Health Social Care/Community Health | Local Authority Joint CCG Local Authority Local Authority CCG Local Authority CCG Local Authority Local Authority | 0% 50% 100% | 0% 50% | Local Authority NHS Community Provider NHS Community Provider Local Authority Local Authority | CCG Minimum Contribution | | 405 405 |
| UR1 Integrated Crisis Response Other UR2 Integrated Assessment for Intermediate Care Other 1DR1 Hospital Discharge Other 4DR2 Reablement Socia TC1 Learning Disability Comm TC2 Integrated Dementia Hub Socia 11 Care Act Enablers Socia 12 IT and Data Sharing Socia | er er er ial Care immunity Health ial Care ial Care ial Care | Social Care/Community Health Social Care/Community Health | Joint CCG Local Authority Local Authority CCG Local Authority Local Authority | 50% 100% | 50% | NHS Community Provider NHS Community Provider Local Authority Local Authority | CCG Minimum Contribution CCG Minimum Contribution CCG Minimum Contribution CCG Minimum Contribution | | 450 405 50 |
| UR2 Integrated Assessment for Intermediate Care Other HDR1 Hospital Discharge Other 4DR2 Reablement Socia TC1 Learning Disability Comm TC2 Integrated Dementia Hub Socia 1 Care Act Enablers Socia 2 IT and Data Sharing Socia | er er ial Care nmunity Health ial Care ial Care ial Care | Social Care/Community Health | CCG Local Authority Local Authority CCG Local Authority Local Authority | 100% | 0% | NHS Community Provider Local Authority Local Authority | CCG Minimum Contribution CCG Minimum Contribution CCG Minimum Contribution | - - 586 | 405 50 |
| HDR1 Hospital Discharge Other IDR2 Reablement Socia T.C1 Learning Disability Comm T.C2 Integrated Dementia Hub Socia E1 Care Act Enablers Socia E2 IT and Data Sharing Socia | er ial Care munity Health ial Care ial Care ial Care | | Local Authority Local Authority CCG Local Authority Local Authority | | | Local Authority Local Authority | CCG Minimum Contribution CCG Minimum Contribution | - 586 | 50 |
| HDR1 Hospital Discharge Other IDR2 Reablement Socia T.C1 Learning Disability Comm T.C2 Integrated Dementia Hub Socia E1 Care Act Enablers Socia E2 IT and Data Sharing Socia | er ial Care munity Health ial Care ial Care ial Care | | Local Authority Local Authority CCG Local Authority Local Authority | | | Local Authority Local Authority | CCG Minimum Contribution CCG Minimum Contribution | - 586 | 50 |
| HDR2 Reablement Socia TC1 Learning Disability Comm TC2 Integrated Dementia Hub Socia E1 Care Act Enablers Socia E2 IT and Data Sharing Socia | ial Care nmunity Health ial Care ial Care ial Care | Social Care/Community Health | Local Authority CCG Local Authority Local Authority | 0% | | Local Authority | CCG Minimum Contribution | 586 | 50 536 |
| TC1 Learning Disability Comn TC2 Integrated Dementia Hub Socia E1 Care Act Enablers Socia E2 IT and Data Sharing Socia | nmunity Health ial Care ial Care ial Care | | CCG Local Authority Local Authority | | | | | 586 | 536 |
| TC2 Integrated Dementia Hub Socia E1 Care Act Enablers Socia E2 IT and Data Sharing Socia | ial Care ial Care ial Care | | Local Authority Local Authority | | | | | | |
| E1 Care Act Enablers Socia E2 IT and Data Sharing Socia | ial Care ial Care | | Local Authority | | | NHS Community Provider | CCG Minimum Contribution | | 84 |
| E2 IT and Data Sharing Socia | ial Care | | | | | Charity/Voluntary Sector | CCG Minimum Contribution | 50 | |
| | | | Local Authority | | | Local Authority | Local Authority Social Services | | 110 |
| 3 Programme Support Socia | ial Care | | | | | Local Authority | CCG Minimum Contribution | 63 | |
| | | | Local Authority | | | Local Authority | CCG Minimum Contribution | 50 | 50 |
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| Total | | | | | | | | 788 | 2,226 |