Health and Wellbeing Board Expenditure Plan

Rutland

Please complete white cells (for as many rows as required):

	Expenditure								
Scheme Name	**Area of Spend**	**Please specify if Other**	**Commissioner**	**if Joint % NHS**	**if Joint % LA**	**Provider**	**Source of Funding**	**2014/15 (£000)**	**2015/16 (£000)**
UP1 Community Agents	Other	Social Care/Public Health	Local Authority	0%	0%	Charity/Voluntary Sector	CCG Minimum Contribution	-	200
UP2 Adaptations (DFG)	Social Care		Local Authority	0%	0%	Local Authority	Local Authority Social Services	-	104
UP3 Assitive Technology	Social Care		Local Authority	0%	0%	Local Authority	CCG Minimum Contribution		98
UP4 Integrated Care Model	Other	Social Care/Primary Care	Local Authority	0%	0%	Local Authority	CCG Minimum Contribution	39	39
IUR1 Integrated Crisis Response	Other	Social Care/Community Health	Joint	50%	50%	NHS Community Provider	CCG Minimum Contribution	-	450
IUR2 Integrated Assessment for Intermediate Care	Other	Social Care/Community Health	CCG	100%		NHS Community Provider	CCG Minimum Contribution		405
HDR1 Hospital Discharge	Other	Social Care/Community Health	Local Authority	0%	0%	Local Authority	CCG Minimum Contribution	-	50
HDR2 Reablement	Social Care		Local Authority			Local Authority	CCG Minimum Contribution	586	536
LTC1 Learning Disability	Community Health		CCG			NHS Community Provider	CCG Minimum Contribution		84
LTC2 Integrated Dementia Hub	Social Care		Local Authority			Charity/Voluntary Sector	CCG Minimum Contribution	50	100
E1 Care Act Enablers	Social Care		Local Authority			Local Authority	Local Authority Social Services		110
E2 IT and Data Sharing	Social Care		Local Authority			Local Authority	CCG Minimum Contribution	63	-
E3 Programme Support	Social Care		Local Authority			Local Authority	CCG Minimum Contribution	50	50
Total								**788**	**2,226**