

Rutland

Red triangles indicate comments

Please complete the five white cells in the Non-Elective admissions table. Other white cells can be completed/ revised as appropriate.

▲ Planned deterioration on baseline (or validity issue)
▲ Planned improvement on baseline of less than 3.5%
▲ Planned improvement on baseline of 3.5% or more

Metric		Baseline (14-15 figures are CCG plans)				Pay for performance period				
		Q4 (Jan 14 - Mar 14)	Q1 (Apr 14 - Jun 14)	Q2 (Jul 14 - Sep 14)	Q3 (Oct 14 - Dec 14)	Q4 (Jan 15 - Mar 15)	Q1 (Apr 15 - Jun 15)	Q2 (Jul 15 - Sep 15)	Q3 (Oct 15 - Dec 15)	Q4 (Jan 16 - Mar 16)
Total non-elective admissions in to hospital (general & acute), all-age, per 100,000 population	Quarterly rate	2,172	1,887	1,969	1,971	2,125	1,837	1,917	1,919	2,066
	Numerator	862	697	727	728	780	690	700	710	765
	Denominator	36,929	36,929	36,929	36,929	36,985	36,985	36,985	36,985	37,086
		P4P annual change in admissions				-70				
		P4P annual change in admissions (%)				-2.4%				
		P4P annual saving				£104,062				
						Please enter the average cost of a non-elective admission ¹				
						£1,490				
						Rationale for change from £1,490				

Rationale for red/amber ratings

The figures above are mapped from the following CCG operational plans. If any CCG plans are updated then the white cells can be revised:

Contributing CCGs	CCG baseline activity (14-15 figures are CCG plans)				% CCG registered population that has resident population in Rutland	% Rutland resident population that is in CCG registered population	Contributing CCG activity				
	Q4 (Jan 14 - Mar 14)	Q1 (Apr 14 - Jun 14)	Q2 (Jul 14 - Sep 14)	Q3 (Oct 14 - Dec 14)			Q4 (Jan 14 - Mar 14)	Q1 (Apr 14 - Jun 14)	Q2 (Jul 14 - Sep 14)	Q3 (Oct 14 - Dec 14)	
NHS Cambridgeshire and Peterborough CCG	18,317	17,237	17,554	18,498	0.0%	0.3%	-	-	-	-	
NHS Corby CCG	1,572	1,530	1,690	1,637	0.3%	0.6%	5	5	5	5	
NHS East Leicestershire and Rutland CCG	7,028	6,017	6,384	6,326	9.7%	85.4%	683	584	620	614	
NHS South Lincolnshire CCG	3,700	3,434	3,239	3,488	2.8%	12.1%	102	95	89	96	
NHS South West Lincolnshire CCG	2,844	2,977	2,970	3,013	0.4%	1.9%	12	13	13	13	
Total							100%	802	697	727	728

References

¹ The default figure of £1,490 in the template is based on the average reported cost of a non-elective inpatient episode (including excess bed days), taken from the latest (2012/13) Reference Costs. Alternatively the average reported spell cost of a non-elective inpatient admission (including excess bed days) from the same source is £2,118. To note, these average figures do not account for the 30% marginal rate rule and may not reflect costs variations to a locality such as MFF or cohort pricing. In recognition of these variations the average cost can be revised in the template although a rationale for any change should be provided.