

**Rutland**

Red triangles indicate comments

	Planned deterioration on baseline (or validity issue)
	Planned improvement on baseline

Please complete all white cells in tables. Other white cells should be completed/ revised as appropriate.

**Residential admissions**

Metric	Baseline (2013/14)	Planned 14/15	Planned 15/16	
Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population	Annual rate	521.6	465.5	363.8
	Numerator	45	41	33
	Denominator	8,245	8,809	9,077
Annual change in admissions				
		-4	-8	
Annual change in admissions %				
		-8.9%	-19.5%	

Rationale for red rating

**Reablement**

Metric	Baseline (2013/14)	Planned 14/15	Planned 15/16	
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual %	62.1	73.3	83.3
	Numerator	20	22	25
	Denominator	30	30	30
Annual change in proportion				
		11.2	10.0	
Annual change in proportion %				
		18.1%	13.6%	

Rationale for red rating

**Delayed transfers of care**

Metric	Quarterly rate	13-14 Baseline				14/15 plans				15-16 plans			
		Q1 (Apr 13 - Jun 13)	Q2 (Jul 13 - Sep 13)	Q3 (Oct 13 - Dec 13)	Q4 (Jan 14 - Mar 14)	Q1 (Apr 14 - Jun 14)	Q2 (Jul 14 - Sep 14)	Q3 (Oct 14 - Dec 14)	Q4 (Jan 15 - Mar 15)	Q1 (Apr 15 - Jun 15)	Q2 (Jul 15 - Sep 15)	Q3 (Oct 15 - Dec 15)	Q4 (Jan 16 - Mar 16)
Delayed transfers of care (delayed days) from hospital per 100,000 population (aged 18+)		982.0	1,575.2	998.7	1,029.1	1,068.5	1,068.5	1,068.5	1,068.8	770.5	770.5	770.5	767.9
	Numerator	293	470	298	300	312	312	312	312	225	225	225	225
	Denominator	29,838	29,838	29,838	29,152	29,152	29,152	29,152	29,200	29,200	29,200	29,200	29,301
				Annual change in admissions				Annual change in admissions					
				-115				-346					
				Annual change in admissions %				Annual change in admissions %					
				-8.4%				-27.8%					

Rationale for red ratings

There is an overall improvement across the year but this has been extrapolated in a line

**Patient / Service User Experience Metric**

Metric	Baseline (2013/14)	Planned 14/15 (if available)	Planned 15/16	
Do care and support services help you to have a better quality of life? (Note this metric value is a %)	Metric Value	91.1	92.1	93.1
	Numerator	123	124	125
	Denominator	135	135	135
Improvement indicated by:	Increase			

**Local Metric**

Metric	Baseline (2013/14)	Planned 14/15 (if available)	Planned 15/16	
Age-sex standardised rate of emergency hospital admissions for injuries due to falls in persons aged 65+ per 100,000 population	Metric Value			
	Numerator	171.0	162	151
	Denominator	8,245	8,809	9,077
Improvement indicated by:	Decrease			