

Report to Rutland Health and Wellbeing Board

Subject:	Rutland Better Care Fund Re-Submission
Meeting Date:	Wednesday 17th September 2014
Report Author:	Katy Lynch
Presented by:	Lynda Bowen
Paper for:	Note/ Approval

Context, including links to strategic objectives and/or strategic plans:

On 1st April 2014 the Rutland Health and Wellbeing Board approved the original submission of the Rutland Better Care Fund Plan. Following a review of all Local Authority Plans NHS England has requested that all Local Authorities re-submit their Better Care Fund plans, extensive guidelines and revised templates for resubmitting plans have been provided in order to support the process. The deadline for re-submitting plans is noon on 19th September 2014.

Considerable work has taken place within the Transformation Team (health and local authority colleagues) to refine the plan. All templates required to be submitted to NHS England are attached, this includes:

- Template 1
- Template 2
- Annex 1 (template to be completed for each individual scheme of which there are 12)
- Annex 2

The Board is requested to note and approve the contents in the templates provided, as well as any further amendments made to this documentation verbally outlined by the Chair of the Health and Wellbeing Board at its meeting on 17th September 2014.

Financial implications:

There are 12 clear schemes in place to deliver the Better Care Fund plan; there are provisional allocations against these schemes although the exact cost of some schemes will not be known until work commences to scope costs implications in more detail.

Template 1 and 2 highlight financial risks associated with the plan, particularly in relation to the metric regarding reducing admissions to hospital.

Recommendations:

It is recommended that the Health and Wellbeing Board:

- (a) That the Board notes the further amendments made to the templates as outlined by the Chair
- (b) That the Board approves the re-submitted Better Care Fund plan

Strategic Lead:	Gladys Rhodes White	
Time	High	Deadline for submission is 19 th September 2014
Viability	Low	The plan will be ready to be submitted
Finance	Low/Medium	The Council understands its allocation for

		<p>2014/15 and provisional allocation for 2015/16.</p> <p>The guidance refers to 'protecting social care services' and the element provisionally agreed for protection is greater than that built into the MTFP.</p>
Profile	Medium	The CCG and Local Authority will be expected to work together very closely to integrate health and social care services, the public will wish to see how we aim to achieve this through the development of a detailed implementation plan.
Equality & Diversity	Low	The Better Care Fund will seek to help the most vulnerable members of our community.