

SCHEDULE 5 – PERFORMANCE ARRANGEMENTS

APPENDIX A

BETTER CARE FUND S75 AGREEMENT – PERFORMANCE SCHEDULE

Introduction

All parties recognise the need for a robust performance framework for delivery against the Better Care Fund Plan (BCF).

The performance framework will ensure that parties have visibility and assurance relating to local progress in delivering BCF priorities and the impact on national metrics and local Key Performance Indicators (KPIs). The framework will also provide assurance to any regional or national scrutiny.

Performance Framework

Reporting and monitoring of performance will be underpinned by the performance dashboard attached as appendix 1.

Rutland County Council will be responsible for producing the performance dashboard liaising with scheme leads across all organisations to validate data as appropriate.

Performance will be reported to the Integration Executive on a quarterly basis (as a minimum), or other frequency as agreed by all parties.

Performance will include progress against nationally and locally prescribed metrics, namely:

- Reduction in permanent residential admissions.
- Increased effectiveness of reablement.
- Reduction in delayed transfers of care.
- Reduction non-elective admission to hospital.
- Patient / Service User experience.
- Prevention of injuries due to fall.
- Any other metrics arising through changing national conditions, or locally agreed by all parties.

Definitions used for measuring the impact against performance metrics will be agreed by all parties and reported to the Integration Executive.

Individual schemes in the Better Care Fund will have a Red, Amber, Green (RAG) risk rating against:

- Actual expenditure against the financial allocation in the Better Care Fund Plan.
- Progress against agreed milestones.
- Impact on metrics.

Definitions of the RAG ratings will be agreed by all parties and included on the performance dashboard for transparency.

The performance dashboard will include commentary with headline information on a scheme by scheme basis along with exception commentary where 'red' risks have been highlighted.

Reporting will make reference to overspending and underspending schemes and any financial implications linked to 'pay for performance' metrics to support parties in the decision making process and inform any remedial actions needed.

Where metrics are linked to the pay for performance element of the Better Care Fund, the payment will be based on terms set out in the risk sharing protocol in schedule 3.