

ID	Task Mode	Task Name	Duration	er	2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter		
					Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
1		Community Agents																										
2		Existing good neighbourhood schemes in place	365 days																									
3		First Contact Scheme secures lottery funding	1 day																									
4		Development of new community agent service - Public awareness raised	90 days																									
5		Adaptations/DFG																										
6		Service operational	365 days																									
7		Training with RCC staff who deliver the service to raise awareness of the BCF and its purpose	1 day																									
8		Assistive Technology																										
9		Development of the new service																										
10		Scheme commences (ahead of schedule)	180 days																									
11		Awareness raising of the scheme through GP newsletter and staff team meetings	60 days																									
12		Action Learning Session 1 (stakeholders invited)	1 day																									
13		Action Learning Session 2 (stakeholders invited)	1 day																									

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					Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
14		Integrated Care Coordinator (based in GP surgeries)																									
15		Coordinator in place and working with patients	120 days																								
16		Coordinator post vacant	130 days																								
17		Integrated Crisis Response Service	180 days																								
18		Enhanced reablement service commenced linked to the Night Nursing Pilot	180 days																								
19		Integrated Health and Social Care Pathways																									
20		Meet and greet session with operational staff across health and social care (ICS and reablement)	1 day																								
21		Meet and greet session with operational staff across health and social care (ICS and reablement)	1 day																								
22		Hospital Discharge	365 days																								
23		Scheme operational	365 days																								
24		Reablement	365 days																								
25		Reablement service in place	365 days																								
26		Change of Team Manager	1 day																								
27		Staffing issues - vacancies	45 days																								

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28		Registered Manager in place																									
29		Step down from hospital solution (Gainsborough Court) in place - trial	90 days																								
30		Integrated Dementia Pathways	365 days																								
31		Alzheimers Society Service in place	365 days																								
32		Dementia scoping work - allocated resource for 1 month	25 days																								
33		Planning for Memory Advisor role	1 day																								
34		IT and Data Sharing	365 days																								
35		Project Management	365 days																								
36		Care Act Enablers	364 days																								