

Memorandum of agreement Section 256 transfer

Reference number: Transfer from NHS England to Rutland County Council

Title of Scheme: NHS Transfers for Social Care 2014/15

1. How will the section 256 or 257 transfer secure more health gain than an equivalent expenditure of money on the National Health Service?

Planned expenditure will be in line with Better Care Fund Plan submission to NHS England. The link to the plan is attached below.

2. Description of scheme (in the case of revenue transfers, please specify the services for which money is being transferred).

Please see attached link for the 2014-15 spending plan

The spending plan total is £788k and therefore exceeds the national allocation of £509k as the Council included other funding in the Better Care Fund for 14/15.

For the purposes of NHS reporting, the breakdown of spending for the main allocation is as follows:

- Reablement services £357k
- Preventative services £89k
- Integrated record/IT £63k

Information on each scheme is included in Annex 1 of the BCF plan (link below)

Financial details (and timescales)

3. Total amount of money to be transferred and amount in each year (if this subsequently changes, the memorandum must be amended and resigned).					
Year(s) 2014/15	Amount £509,051	Capital 0	Revenue £509,051	Total £509,051	
Main Allocation £509,051					
4. Please state the evidence you will use to indicate that the purposes described at questions 1 and 2 have been secured.					
Please see attached link to BCF Plan (resubmitted version) agreed at the Rutland Health and Wellbeing Board meeting on 17 th September 2014.					
Signed:					
For NHS England (Leicestershire and Lincolnshire Area)					
Position:					
Date:					
Signed:					

For Local Authority
Name of Organisation: Rutland County Council
Position:
Date: