

Report to Rutland Health and Wellbeing Board

Subject:	Joint Strategic Needs Assessment
Meeting Date:	24 February 2015
Report Author:	Karen Kibblewhite, Head of Commissioning
Presented by:	Mark Andrews, Deputy Director for People
Paper for:	Approval

Context, including links to Health and Wellbeing Priorities e.g. JSNA and Health and Wellbeing Strategy:

Strategic Aims

Meeting the health & wellbeing needs of the community.

Background

Joint Strategic Needs Assessments (JSNA) are a requirement under the Local Government and Public Involvement in Health Act 2007 and are designed to combine both health and local authority data to inform the strategic direction of the Health and Wellbeing Board, it's priorities under the Joint Health & Wellbeing Strategy, and also the commissioning intentions of the Council and partners in relation to health and social care services in their widest sense.

JSNAs should be designed to be a user-friendly document that encompass a wide range of indicators to inform need. Rutland's last Joint Strategic Needs Assessment was completed in mid-2012 and the data contained therein is now largely out of date. There is a need to develop a clear strategy for commissioning in Rutland, which is contingent on having an up-to-date understanding of what the population's needs are.

In line with the approach that many local authorities are now taking to use a format which can be refreshed and updated on an ongoing basis, the intention is to create a JSNA format which is stored as a series of online data and documents that can be refreshed as new data becomes available. This approach will enable us to make clear, evidence based decisions.

Proposal

The Public Health Team have put together an online 'tableau' for data, which will allow any partner to access the most recent data available across a range of Public Health, Adult Social Care and local indicators. It is proposed that the JSNA document is a concise report of the key headlines from this data, with explanatory narrative. This will create a user-friendly document that then directs people to the more detailed data available on any given area in the tableau. It will provide the evidence base upon which the Commissioning Strategy will be developed.

This initial headline JSNA will be shared with stakeholders for consultation and comment, primarily on two aspects:

i) Does it make sense and fit with what they know as commissioners, providers and service users about Rutland?

ii) Are there any key issues which are gaps?

It is then intended to timetable in a series of more in-depth, drill-down analyses into our key areas of need. As these detailed analyses and assessments are undertaken, they will supplement the key information in the JSNA document and will be stored in an online format that partners can access. This provides the ability to refresh areas of the JSNA on an ongoing basis without restarting the process each time.

It is proposed that each drill-down is taken to the Integration Executive for discussion and agreement before publishing.

In between publishing the drill-down reports on specific areas, the Public Health Team will continue to refresh the data tableau as and when new data is available.

Financial implications:

Whilst undertaking the JSNA itself does not have any financial implications, the information gathered during this process on the needs of the county – both current and projected – will inform service delivery and commissioning decisions in the future. It should allow us to better tailor services to our population leading to improved value for money.

Recommendations:

That the Integration Executive:

1. Approve the proposal for a headline JSNA summary document, with subsequent detailed drill-down analysis and the use of the Tableau.
2. Approve the timetable

Comments from the board:

DMT agreed that a web-based document that could be refreshed would be a useful approach, and this would also allow us to make clear and evidence-based decisions about future priorities and commissioning intensions.

Strategic Lead: Karen Kibblewhite

Risk assessment:

Time	M	The timetable proposed is viable. The requirement to have something in place is key to ensuring there is a basis for our commissioning moving forward.
Viability	M	This is also reliant on capacity within the Public Health Intelligence Team and at RCC. This will be mitigated by timetabling in the in-depth analysis of specific areas.
Finance	L	There are no financial implications of undertaking the JSNA itself.
Profile	M	The JSNA is a key document which drives the Health and Wellbeing Board's work.
Equality & Diversity	L	An Equality Impact Assessment will be completed on the JSNA

Timeline:

Task	Target Date	Responsibility
Complete uploading first tranche of data onto the	End of February 2015	Public Health Intelligence Team

tableau		
Draft key headline document	Mid-March 2015	Head of Commissioning
Stakeholder consultation of document	Mid-March to mid-May 2015	Head of Commissioning
Final version of JSNA document for progression through governance for sign-off	July 2015	Head of Commissioning
Specific areas agreed for drill-down	July 2015	Head of Commissioning
Full refresh of the JSNA document	March 2017	Head of Commissioning