

DRAFT Schools Forum Forward Plan: 2020

Schools Forum Meeting	Description	Type	Lead
Regular and Administrative Agenda Items	Apologies	N/A	Chair
	Minutes and actions from previous meeting	N/A	Chair
	Declarations of interest	N/A	Chair
	Petitions, deputations and questions	N/A	Chair
	Funding Update: <ul style="list-style-type: none"> • The DSG 2020/21 Outturn • The DSG 2021/2022 Budget Forecast • High needs • Early Years <ul style="list-style-type: none"> ○ 30hr Additional Funding Overview 	Information	S Della Rocca G Curtis
	DfE/ ESFA funding announcements	Information	S Della Rocca
	School Capacity (SCAP) Returns	Information	G Curtis
	Review of Forward Plan and dates of next meeting	Decision	Chair
February 2020	Finance – 20/21 funding update	Information	S Della Rocca
	EYFS Working Party – verbal update by Chair of Working Party	Information	S Milner
June 2020	Alternative use of High Needs Funding	Information	K Quinn
	Recovery Plan: Update	Information / Discussion	S Della Rocca
	SEND Capital Grant: update	Information	K Quinn
October 2020	Final outturn position for 2020/21 DSG	Information	D Greaves
	Demographics Annual Report (inc. pupil place planning)	Information	G Curtis & J Weller
	Annual Review of the Constitution and Rules of Conduct	Decision	G Curtis
	Annual review of Schools Forum membership	Decision	G Curtis
December 2020	Funding update – Schools Budget 2020-21 forecast; School funding formula review	Information	S Della Rocca
	School Teachers' Pay	Discussion	G Curtis
	Update – school improvement commissioned programmes	Information	G Curtis