

**Project Name: Consolidated Waste Contract**

**Risk & Issues**

**Last Reviewed: 6th Jan 2020**

Risk refers to the combined likelihood the event will occur and the impact on the project if it does occur

Ref	Date Raised	Risk or Issue Description	Risk or Issue	Likelihood	Impact	Severity	Mitigation or Action Plan	Owner	Status	Date Closed
CWC-RI-012	29/01/20	There is a risk of an excessive amount of clarification questions coming through towards the end of the clarification period and not being answered in time	R	2	4	8	29/01 - Develop a process to ensure questions are answered as quickly as possible to ensure there is as much spare time as possible towards the end of the period	Commissioning Manager (Places & Resources)	Open	
CWC-RI-015	25/02/20	Risk of the revenue budget being too low for some potential bidders	R	2	3	6	25/02 - Soft marketing testing process will help to determine how much of a potential risk this is	Strategic Director - Places	Open	
CWC-RI-016	25/02/20	Risk of the contract costing more than has been planned for	R	2	4	8	25/02 - Soft marketing testing process will help to determine how much of a potential risk this is	Strategic Director - Places	Open	
CWC-RI-017	04/03/20	The data for the measurements of the roads is not available	I				04/03 - ML to chase Highways as they were doing a camera survey	Senior Environmental Services Manager	Open	
CWC-RI-021	11/03/20	Procurement support and all resources are at risk from the Coronavirus	R	4	5	20	11/03 - Significant impact to project should the virus impact the Council and the country - timescales may have to be rethought 04/11 - Re-procurement to commence after current contracts have been extended but there may still be some impact of a second wave	Strategic Director - Places	Open	
CWC-RI-022	09/09/20	That the costs suggested by the suppliers will have to be accepted to get the contracts agreed (could be c£500k/pa)	I				23/09 - Report to be taken to Cabinet 06/10 to set out the costs and arrangements for the contract extensions 04/11 - Report going to Council 09/11	Environment Services Lead	Open	
CWC-RI-025	04/11/20	The waste strategy will need to go out for public consultation which could be affected by Covid	R	3	5	15			Open	
CWC-RI-026	18/11/20	The Environment Bill, expected in 2023 will impact the RCC Waste Strategy	R	3	5	15	18/11 - The work being carried out by Resources Future around the development of the Waste Strategy will attempt to mitigate this as much as possible	Environment Services Lead	Open	
CWC-RI-027	18/11/20	As we progress through the project, and further legislation is released, this could increase the project costs	R	3	4	12		Strategic Director - Places	Open	
CWC-RI-028	14/12/20	The costs for the specialist consultants is likely to exceed budgets available - risk of work not getting done as required	R	2	5	10	14/12 - Review the proposal sent by Resources Future to determine if this can be reduced	Strategic Director - Places	Open	
CWC-RI-029	14/12/20	The costs for the legal consultants is likely to exceed budgets available - risk of work not getting done as required	R	2	5	10	14/12 - Unfortunately, we may be stuck with these costs, but potential for some of the work to be in house will need to be considered	Legal Director	Open	
CWC-RI-030	06/01/20	The FCC contract has yet to be extended as they have raised an issue with the waste transfer process	I				06/01 - alternative options are being explored	Environment Services Lead	Open	