



















APPENDIX C – PROJECT PROGRESS

Project Name	Planned End Date	RAG	Status
Future Rutland	Sep-21		<ul style="list-style-type: none"> • Project went live this month. • Over 1000 registrations with over 4000 people viewing the website. • Many people have already completed numerous surveys; <ul style="list-style-type: none"> - 617 Life in Rutland - 432 Leisure & Recreation - 203 Getting Around - 210 Environment and Climate • Live events have also commenced with MA and Cllr Hemsley leading the sessions. • Further work to be done to engage with businesses and young people.
Rutland One Public Estate – St Georges	2033		<ul style="list-style-type: none"> • Positive discussions are currently on going with DIO, Homes England and MHCLG to explore alternative options. • Both the ministers for MHCLG and MoD have been briefed and are taking an interest in the issue. DIO and its technical advisors are continuing to work on previous timelines to submit a planning application by Dec 2021.
Rutland One Public Estate – St Georges Business Zone	TBC		<ul style="list-style-type: none"> • On hold while Project Director reviews approach with Leader and Deputy Leader
Digital Rutland – Local Full Fibre Network	March 2021		<ul style="list-style-type: none"> • 55 Sites upgraded with full fibre by 31 March 2021 funding deadline. • 1 site descoped under change request (Cottesmore Millfield Academy) • Grant claim for Milestone Payments due to be submitted to DCMS w/c 26th April 2021

			<ul style="list-style-type: none"> Continuing to liaise with stakeholders on ordering services DCMS quarterly MI report, evaluation report due 30.06.2021.
Waste Contract (contract extension)	March 2024		<ul style="list-style-type: none"> The draft waste strategy is being updated following feedback by the project board and an update together with a summary document is required before the consultation process is able to commence. Planning for the infrastructure review workshops was completed, but raised many questions around the affordability of a waste transfer station provision. Planning has continued on the consultation required around the waste strategy and how this fits with the Rutland Conversation project. Consultation dates are 17th May to start until 14th June.
Leisure Contract	March 2023		<ul style="list-style-type: none"> Needs Analysis provider has been agreed and work has commenced Consultation will be required on the needs analysis, which is being planned in conjunction with the Future Rutland project Negotiations taking place with SLL to find an agreed position on the finances
Highways Contract	December 2023		<ul style="list-style-type: none"> Lesson learned exercise to be organised with current provider, Tarmac New Highways strategy is required and experts will need to be procured to help with this exercise Discussions are taking place with potential consultants who have previously helped with the development of the previous procurement exercise, via the Midlands Highways Alliance framework
Local Plan	January 2021		<ul style="list-style-type: none"> Will need to review current position of HIF being rejected with inspector to determine viability of the plan The Planning Inspector has written to the council to temporarily suspend the examination of the plan in public The Council has written to advise that it hopes to be a position to discuss a way forward in June at the earliest.
SEND Capital Programme	April 2021		<ul style="list-style-type: none"> All Age Community Hub work on pause. Additional £500k DfE funds for Specialist provision-High Needs Provision Capital Allocations (HNPCA) accepted by Board. Total budget remaining £823k PID will be revised to take in new associated Capital projects, and the stage of the Project and due date will need to be revised at that point

			<ul style="list-style-type: none"> • DSP options proposals a priority with increased pressure for Secondary places expected in forthcoming years. Cabinet briefing 27 April. • Extension and Direct award for further Coordination capacity funded by Schools Forum from HNB for EIP due for Cabinet decision in June. • Remaining active capital projects at Edith Weston canopy now complete and UCC (Sensory garden). On budget
Children Social Care Improvement Programme	TBC		<ul style="list-style-type: none"> • Head of service due to go on maternity leave end of April - interim arrangements in place • Permanent service manager now in post • Positive peer challenge completed • PSW post reduced to 0.5 FTE - discussions on going with Adults re joint PSW
Domestic Abuse Services Review	April 2022		<ul style="list-style-type: none"> • Re-procurement plan approved at Cabinet in March 21 • Developing detailed criteria for contract award
Catmose Extension programme	September 2022		<ul style="list-style-type: none"> • Collateral warranties created and in place once grant agreement is signed. • Project signed off from Full Council. • Legal agreement ongoing. New draft with college solicitors. Most if not all fully agreed. • Project currently on track
Service Transformation Programme	Phase 1 – July 2021		<ul style="list-style-type: none"> • MyAccount development has recommenced for both customers and members - go lives planned for July and June respectively • Developments on the HWRC sites' computer system has been put on hold due to other requirements for the sites around the booking system • IDOX system for planning being updated with minor amendments • Highways Customer Journey Project is moving forward slowly and progress has been limited
Rutland One Public Estate – Rutland Health & Care Infrastructure.	TBC		<ul style="list-style-type: none"> • Property led group set up with Health and local authority partners across the whole LLR region with the objective to deliver on the integrated care system (ICS) agenda - this will include estates strategy across LLR, with a view to deliver Rutland will have a place based solution.

			<ul style="list-style-type: none"> Discussions are in the early stages, but various options are being discussed. One such option is with the Uppingham practice building that has a potential large amount of space available in the coming months - this would be ideal for RCC to co-locate some of its social care team.
Integration with Community Health & Primary Care (through Better Care Fund Programme)	2025		<ul style="list-style-type: none"> Established an integrated prevention team with the Primary Care Network. Work to establish a wider integrated offer, which includes primary care and community care professionals. Agreed timeline of nine months to have a health and care plan in place to be discussed next week. 2021/21 joint BCF year end report will be submitted by 24 May. 2021-22 BCF programme (£3m) going to Health and Wellbeing governance in June 2021.
Implement Day Services changes (Brightways)	July 2021		<ul style="list-style-type: none"> Progressing rapidly following Cabinet sign-off on 8 March. Final stages of design of new spaces for 'Brightways' ready to be sent to procurement. Moving out of Catmose College ahead of schedule on 17 May (office space live, service user facilities not yet in place). Facilities design finalised and going out to procurement. Parallel work underway on agreements, HR changes and future service schedules.
Adult Social Care End-to-End Review	September 2022		<ul style="list-style-type: none"> New senior manager at head of service level has been put in place to increase senior capacity in adult social care, thus freeing other capacity to carry out the review, which has now commenced The lead for this review is Kim Sorsky
PCC Election	May 2021		<ul style="list-style-type: none"> Staffing remains a risk given resources position and possibility of staff needing to self-isolate. Testing also available to postal vote staff, although permanent members of team already testing.