

## Appendix E. Other ideas

Saving Reference	Area	Opportunity
PLA-016	Redesign CCTV Service	<p>The Council has CCTV provision in Oakham and Uppingham to assist the detection and prevention of crime and to assist the Police, Council and other agencies with the more efficient deployment of resources for the purpose of safeguarding vulnerable persons, deterring crime and apprehending offenders. It provides evidence for the prosecution of criminals and supports the tracking and apprehension of persons who are suspected of having committed a criminal offence.</p> <p>The administration of CCTV takes place within the appropriate regulatory framework. Costs incurred include utilities consumed, repair &amp; maintenance and remote monitoring.</p> <p>A future review will consider Council, Community and other Agency needs and how any CCTV requirement will be delivered and funded.</p>
PLA-018	Home to School Transport	Review of Transport contracts based on school admissions from September 2021
PLA-019	Post 16 Transport Offer	<p>The Council could revise its current offer and policy and alternatives will be explored.</p> <p>Any revised offer would need a policy change timed to be implemented in the summer months before the start of a new academic year. It would also need to include continued support for year 2 of any current learners on the 2nd year of a course.</p>
PLA-020	Adult Transport Offer	<p>A review of the current transport provision for adults already receiving transport benefits such as personal independence payments or provision of a mobility vehicle will consider if the Council needs to continue this support.</p> <p>The focus of support for this will lie heavily with the adult social care team to feed into the re-write of the 2010 policy and a timeline will need to be produced in conjunction with Adult Social Care.</p>

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PLA-024	Bus Service 47 retendered as a commercial service	The Council currently runs bus Service 47 as it is used by students choosing to go out of County. The Council is considering approaching bus operators to assess interest for taking on the route commercially. Consultation will be required.
PLA-028	Planning Advertisement Online Only	Government is reviewing the use of IT in the Planning Service. The review may provide opportunities for advertising planning applications on line rather than in the press.
PLA-029	Cleaning Contract Review	The Council has recently extended its cleaning contract until 31 March 2022 to include the entire estate (excluding closed buildings). Previously various providers were used. The Council will reprocure one single contract to cover all assets with the aim of improving cleaning, provide flexibility and have more clear concise specifications of requirements.
PLA-034	Garages Option Appraisal	The Council owns 88 garages across 5 locations in Rutland which are rented to private individuals. The garages operate at a small surplus but there may be future costs associated with repairs and maintenance.  A review will consider the full life costs of the garages and whether the Council should continue to operate them or look at alternative options.
PLA-037	Highways Capitalisation Review	The review will consider if any highways revenue works would also meet the criteria for capital.  A review will also be completed on internal salary costs to ensure that staff time is allocated correctly between capital and revenue.
PLA-040	Highways LED Lighting Upgrade	The review will consider the upgrade of the remaining street lighting, carpark lighting and traffic signalling to LED. The previous LED street lighting project was funded by a Salix loan.  The upgrade to LED could reduce the electricity and maintenance cost associated with those assets.
PLA-053	Active Rutland Hub	Active Rutland Hub is not self-financing. The budget for 2021-22 being £11k. The Active Rutland Hub will be reviewed as part of the future leisure provision with the potential that management could be offered as part of any future leisure management contract for the Catmose

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		Sports facilities, with a requirement for cost neutral operation.
PLA-055	Commercial Property – Service Charge Review	Rutland County Council commercial tenants pay service charges and there are concerns that the service charges set are insufficient to cover costs.  A review of all tenant documents is required to assess the respective obligations of the Council and tenant and an agreed Service Charge Budget will ensure correct amount being charged to all tenants.
PLA-056	Commercial Property – Utility Usage Review	As with service charges commercial tenants pay for their utility usage.  A review of utility set ups is required to ensure robust information available on which utilities are supplied by which services/feeds/meters.
PLA-057	Registrars Fees and Charges Review	Review of Registrars fees and charges for 2022/23 to ensure amount being charged covers all costs of running the service.
PLA-058	Taxi License Fees Review	Review of taxi licence fees and charges for 2022/23 (including consultation) to ensure amount being charged covers all costs of running the service and in line with other authorities.
RES-005	Printers	The Council leases 24 printers with the contract expiring. A key factor on the cost of the contract is the number of printers and as part of a new printer procurement we would expect to radically reduce the total number of printers in the contract.
RES-007	Mobile phones	Council mobiles are in a corporate contract. When this is renewed there is an opportunity to reduce the annual costs of phones (rental of phones and cost of phones).
RES-009	Schools Admissions service	The Council has a contract with Capita to provide the IT system for the admissions service. On renewal there may be alternative options for this service.
RES-008	IT Services	There are potential alternatives for the delivery of some IT services which will be linked to new contracts or new ways of delivering IT. These changes will be used to drive the costs down.

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COR-001	Market Supplements (MS)	<p>MS are currently paid to a roles where we have evidence of a recruitment and retention risk to the Council; values are determined by assessment of the local, regional and (if necessary) national market.</p> <p>Conditions are attached to the market supplement and are contractual.</p> <p>All MS are reviewed on an annual basis and the Council maintains the 'right' to cancel and withdraw; there is no guarantee of an extension or any increase. The Council has in the past withdrawn MS where the market conditions have changed.</p> <p>Given these are directly linked to recruitment and retention, a review and assessment needs to reflect the potential risks e.g. removal could lead to staff turnover.</p>
COR-003	Employee subscriptions	<p>These relate to professional fees and should only be paid where a professional qualification and membership is essential to the role and is referenced in the Job Description as essential.</p> <p>Managers and staff are to be reminded of the policy in the first instance and a further review to take place later in 2021. A further option is to restrict to statutory roles only.</p>
COR-002	Overtime and enhancements	<p>Currently part of the National Green Book Terms and Conditions of Employment – we have a local agreement for Sunday payments to reflect a historic practice. Weekend enhancements are primarily paid in Community Support services – this is a delicate employment market and weekend enhancements in the private sector remain an intrinsic part of remuneration package.</p> <p>Any changes to provision would require extensive consultation with the trade unions to try to seek a local variation to the national conditions; consideration would also need to be given to the potential impact on recruitment, retention and hence service delivery.</p>
ADU-003	Use of Public Health Funding	<p>The Council receives a ringfenced Public Health Grant which pays for a range of mandated and statutory Public Health services, and is also used to offset General Fund costs of other Council services, including sustainable transport, sports and leisure, and Housing Options.</p>

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		<p>The Grant is annual and the allocation changes each year.</p> <p>A review of all the services currently funded from the Public Health Grant will establish: if they are needed; and if the Grant ends or reduces, whether we would still want to fund those services from other council funding.</p>
ADU-009	Day Care Review	<p>The current contract for Rutland Care Village is £125,000 a year. The building based service supported people to remain in their own homes by providing respite to carers. During Covid, this service was unable to continue and chose not to provide an alternative, as other providers had done, i.e. virtually. Instead we reviewed the people going to the service and have commissioned a more personalised care for them. This service will require a more in depth review following covid as the support prevented people accessing long term residential care.</p>
CHI-012	Community Learning Fees and Charges Review	<p>Community Learning charges are checked regionally through The Local Education Authorities' Forum for the Education of Adults (LEAFA) (next review due 25-03-2021) and through HOLEX which represents a network of adult and community learning providers across the country.</p>
CHI-013	School Improvement and Brokering Grant	<p>We receive £50k pa from the DfE.</p> <p>There are committed expenses associated with this grant of approximately £15,000 to cover statutory duties such as SACRE. A further £10,000 is required for contingency as outlined within the Grant Determination Letter, which may become more evident in post-Covid education recovery.</p> <p>Any remaining Grant could be used more widely to improve the overall education offer, with a focus on increasing effective inclusion of children within their local education setting by supporting leaders and teachers to improve the quality of provision for all groups of children and implementing effective early intervention within daily classroom practice.</p>
CHI-017	Jules House – Review Service	<p>The current service offer has not operated out of Jules House since the first lockdown. A review to be undertaken as to how the service could be delivered in the future and whether the physical location of Jules House is required.</p>
CHI-018	Transitions	<p>Project looking at opportunities to enhance integrated working between Children Services and Adult Social Care in order to improve the planning and support</p>

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		<p>arrangements for young people with a range of complex needs.</p> <p>An improved approach to the transition of children into adulthood may identify potential efficiency in care planning and or result in a reduction in high cost interventions, thereby contributing to a Local Authority saving.</p>