

APPENDIX A – RISK DASHBOARD

Number of Risks 11	<ul style="list-style-type: none"> No new risks have been since the last review. The Data Breach risk has been removed given current performance. The Brexit risk and risk around Long term Covid impacts were removed in November and there has been no reason to reinstate them. Risk 73 has been revised to reflect the key issue emerging from Directorate risk registers. “There is a risk we cannot deliver key/new priorities due to a lack of resources caused by retention/recruitment issues, budget or too big a corporate workload (including additional requirements from Government)”. The two highest risks relate to Risk 73 (above) and financial risk (Risk 74). The financial risk score has been increased because of risks relating to inflation and future funding.
Risks added since last review 0	
Risks removed since last review 1	
Number of open actions 20	<ul style="list-style-type: none"> 8 new actions have been added but the 3 key ones relate to Risk 73 above. Project/Service teams are considering resource needs for upcoming projects and pressures for consideration at financial outturn. Six actions have been closed covering Risk 3, Risk 4, Risk 76, Risk 73, Risk 74 and Risk 78. Updates and progress are provided in Appendix B.
Actions added since last review 8	
Actions completed since last review 6	